

# ANNEX C – SAVINGS PLAN ITEMS



**COTSWOLD**  
DISTRICT COUNCIL

Savings and Transformation Plan	MTFS Period			
	2024/25 (£'000)	2025/26 (£'000)	2026/27 (£'000)	2027/28 (£'000)
<b>Contract Savings</b>				
Publica Savings	(150)	(150)	(150)	(150)
Ubico/ESIP Savings	0	(100)	(150)	(150)
<b>Subtotal</b>	<b>(150)</b>	<b>(250)</b>	<b>(300)</b>	<b>(300)</b>
<b>Corporate Savings</b>				
LGPS - Secondary Rate (PIA) (Budget savings)	(196)	(392)	(392)	(392)
<b>Subtotal</b>	<b>(196)</b>	<b>(392)</b>	<b>(392)</b>	<b>(392)</b>
<b>Expenditure Savings</b>				
Future Publica: Making Service Available online	(75)	(75)	(75)	(75)
Publica Review: Transformation of services	(75)	(150)	(150)	(150)
Ubico - Rezoning of Rounds	(375)	(500)	(500)	(500)
Ubico - Reduce Streets Service	(150)	(300)	(300)	(300)
Publica Service budget savings				
Leisure & Communities	(66)	(66)	(66)	(66)
Planning & Strategic Housing	(12)	(12)	(12)	(12)
Land, Legal & Property	(13)	(13)	(13)	(13)
Environmental & Regulatory Services	(15)	(15)	(15)	(15)
Business Support Services	(12)	(12)	(12)	(12)
Democratic Services	(2)	(2)	(2)	(2)
Environment	(75)	(75)	(75)	(75)
Revenues and Benefits	(42)	(42)	(42)	(42)
<b>Subtotal</b>	<b>(913)</b>	<b>(1,263)</b>	<b>(1,263)</b>	<b>(1,263)</b>
<b>Fees and Charges</b>				
Car Parking Fees - 2024/25 tariff changes	(376)	(506)	(611)	(708)
Car Parking Fees - 2024/25 Sunday Charging	(105)	(109)	(113)	(116)
Garden Waste - 2024/25 Cost Recovery	(169)	(283)	(400)	(517)
Planning Fees - Statutory increase Dec 2023	(100)	(100)	(100)	(100)
Other Fees and Charges - Cost Recovery	(27)	(27)	(27)	(27)
<b>Subtotal</b>	<b>(777)</b>	<b>(1,026)</b>	<b>(1,251)</b>	<b>(1,468)</b>
<b>TOTAL</b>	<b>(2,036)</b>	<b>(2,931)</b>	<b>(3,205)</b>	<b>(3,422)</b>