



COTSWOLD
District Council

Infrastructure Funding Statement



1 April 2024 to 31 March 2025



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Introduction

What are developer contributions?

1. Developers are expected to make contributions towards new or improved infrastructure (such as play areas, public open spaces, healthcare, schools, roads, etc.) to meet the community's needs arising from planned growth. Developer contributions are made via Section 106 planning obligations (S106) and/ or Community Infrastructure Levy (CIL).
2. S106 agreements are legal agreements between developers and local councils (or they can be unilateral undertakings by the developers alone). S106 agreements form part of individual planning permissions. They help make sure new developments include things the community needs on site—like a share of affordable homes and play areas. They can also involve payments to improve nearby facilities, such as parks, schools, or health centres. The agreement sets out when and how this money or support must be provided and spent.
3. Local Planning Authorities (LPAs) can adopt CIL charging schedules where they have established a clear need for additional funding and have robustly demonstrated that a CIL charge will not make the planned growth unviable. Cotswold District Council has been a CIL charging authority since June 2019.
4. Under the rules set out in the CIL Regulations 2010 (and updated since), councils must use this money to improve existing infrastructure or build new facilities that support development across the wider area. LPAs can also combine their CIL funds with those from other councils to support larger projects that benefit multiple areas. Unlike Section 106 agreements, which are tied to specific developments and have stricter rules, CIL gives councils more flexibility to decide how best to spend the money to meet local needs.

What is the IFS?

5. Councils who collect developer contributions are required to publish an Infrastructure Funding Statement (IFS) annually¹. The purpose of the IFS is to provide transparency around how developer contributions are secured, collected, transferred and spent. It must include:

¹ Regulation 121A - Community Infrastructure Regulations 2010 (as amended)



- A s106 planning obligations report
 - A CIL report; and
 - A list of the infrastructure projects or types of infrastructure that the Council intends to fund wholly or partly through CIL.
6. So, the IFS 'looks back' over the previous financial year² and also 'looks forward' to identify infrastructure which might be funded by CIL in the future.
7. This IFS only contains information on infrastructure funding collected and spent by Cotswold District Council and should be read in conjunction with Gloucestershire County Council's IFS, which is available to view separately³.
6. For more information on CIL collection and spending, please see our website www.cotswold.gov.uk/CIL.

Community Infrastructure Levy (CIL) Report

Financial summary

7. The total value of CIL set out in all demand notices issued in 2024/2025 was **£2,332,060.20**, as shown at **Appendix A**.
8. A total of **£1,805,390.47** was collected from CIL receipts as shown at **Appendix B**. A breakdown on this total can be found in **Table 1** below.
9. The difference between the amount raised in demand notices and the amount actually collected is due to the CIL instalment policy. CIL payments are paid by instalments spread over time to assist the viability of developments. The Instalment Policy⁴ can be found on the Council's website.

Table 1- Breakdown of CIL receipts collected in 2024/2025

Components of CIL receipts	Amount (£)
Administration (5%)	90,269.57

² This IFS covers the financial year period 1 April 2024 to 31 March 2025, which is referred to as '2024/25'

³ <https://www.gloucestershire.gov.uk/planning-and-environment/strategic-infrastructure-planning/infrastructure-funding-statement-ifs/>

⁴ <https://www.cotswold.gov.uk/media/iazmnkv/cil-instalments-policy.pdf>



Neighbourhood CIL (15% or 25%)	301,724.02
Strategic Infrastructure Fund	1,413,396.88
Total	1,805,390.47

10. The total amount of CIL spent on administrative expenses⁵ for 2024/2025 was **£90,269.57 (5%)**. There was no expenditure from the Strategic Infrastructure Fund. A call for bids for strategic funding was launched from March to May 2024. There were several successful bids for CIL funding and the funds set out in **Table 2** were allocated but not spent during the 2024/2025.

Table 2- Breakdown of the CIL Strategic Fund allocated but not spent 2024/2025

Scheme	Bidder	Amount Allocated (£)
Kemble to Steadings Greenway	Sustrans	180,301.00
Cirencester to Kemble Cycle Link	Glos. County Council / Sustrans	100,000.00
Bourton on the Water Interchange	Glos. County Council	137,700.00
Footpath in Moreton in Marsh	Glos. County Council	146,030.17
Forum Interchange Hub	Glos. County Council	66,300.00
Sherbourne Big Nature	National Trust	30,000.00
Total		660,331.17

11. The total amount of Neighbourhood CIL passed to town/parish councils under 59A of the CIL Regulations was **£304,667.77** as shown in **Appendix C**. The individual Spending Reports⁶ submitted by the Town and Parish Councils are available on our website. **Appendix D** sets out a summary of the expenditure we are aware of to date. No unspent funds were requested to be returned under 59E of the CIL Regulations.
12. The Council retained a total of **£4,737,343.52** of CIL receipts at the end of the reported year. This consisted of **£1,805,390.47** collected during 2024/2025 and **£2,931,953.05** collected in previous years.
13. The Council granted a total of **£1,494,924.10** of relief from paying CIL under Part 6 of the CIL Regulations. A breakdown of these reliefs is in the table below. These are all mandatory reliefs; the Council does not offer discretionary reliefs.

⁵ Pursuant to Regulation 61 of the CIL Regulations.

⁶ <https://www.cotswold.gov.uk/planning-and-building/community-infrastructure-levy/infrastructure-spending-and-funding/>

Table 3- Reliefs from paying CIL in 2024/2025

Relief type	Total (£)
Annex Exemption	114,894.54
Extensions Exemption	198,139.30
Self-Build Exemption	787,164.67
Social Housing relief	394,725.59
Total	1,494,924.10

Section 106 Report

S106 financial and non-financial summary

14. The total amount of money to be provided under planning obligations that were entered into in 2024/2025 was **£128,984.00**; this is shown in **Table 4** below.

Table 4- Financial contributions from planning obligations signed in 2024/2025

Reference	Location	Type	Amount (£)
22/03666/FUL	Old Quarries, Rectory Lane, Avening, Tetbury, Gloucestershire, GL8 8NJ	Affordable Housing	54,169.00
22/03666/FUL	Old Quarries, Rectory Lane, Avening, Tetbury, Gloucestershire, GL8 8NJ	Habitats Regulations	5,280.00
20/04079/FUL	Land To The South East Of Ashland House, Somerford Keynes, Gloucestershire	S106 monitoring	535.00
24/01226/FUL	Blacklaines Farm, Birdlip, Gloucester, Gloucestershire, GL4 8LH	Affordable Housing	69,000.00
		TOTAL	128,984.00

15. The Council also entered S106 agreements during the reporting year that will deliver the non-monetary contributions set out in **Table 5**.

Table 5 – Non-monetary contributions-planning obligations signed in 2024/2025

Reference	Location	Type
20/04079/FUL	Land To The South East Of Ashland House, Somerford Keynes, Gloucestershire	Public Open Space
20/04079/FUL	Land To The South East Of Ashland House, Somerford Keynes, Gloucestershire	Public Open Space
23/01513/FUL	Land North Of, Oddington Road, Stow-on-the-Wold, Gloucestershire	37 Affordable units



23/02682/FUL	Land West Of Worwell Farmhouse, Cirencester Road, Tetbury, Gloucestershire, GL8 8RY	11 Affordable units
24/00174/DMPO	Denfurlong Farm, Fields Road, Chedworth, Gloucestershire	5 Affordable units

16. The Council collected **£530,043.20** from planning obligations entered into this or previous financial years, as set out in **Table 6**.

Table 6- Financial contributions received in 2024/2025

Reference	Location	Type	Amount (£)
98.01495	Lower Mill Estate, Somerford Keynes	Nature Conservation	45,389.74
20/04079/FUL	Land To The South East Of Ashland House, Somerford Keynes	s106 Monitoring	535.00
19/04749/OUT	Land West Of Davies Road, Moreton-In-Marsh	Education	37,974.19
16/00054/OUT	Land At Chesterton Farm, Cirencester,	s106 Monitoring	24,550.33
19/02248/FUL	Land At Dunstall Farm, Moreton-In-Marsh,	Education	284,354.36
19/02248/FUL	Land At Dunstall Farm, Moreton-In-Marsh	Libraries	12,171.47
19/02248/FUL	Land At Dunstall Farm, Moreton-In-Marsh,	Transport and Travel	125,068.11
		Total	530,043.20

17. The Council spent **£962,484.31** collected from planning obligations; this is shown in **Table 7**.

Table 7- Total amount of planning obligations spent in 2024/2025

Reference	Contribution for	Recipient	Amount (£)
16/00054/OUT	Community facilities	Gloucestershire Police	8,388.00
19/02248/FUL	Libraries	Gloucestershire County Council	12,171.47
19/02248/FUL	Transport & Travel	Gloucestershire County Council	62,099.36



19/02248/FUL	Transport & Travel	Gloucestershire County Council	54,274.84
14/01483/OUT	Community facilities	Moreton-in-Marsh Town Council	100,000.00
19/02248/FUL	Education	Gloucestershire County Council	284,354.36
19/04749/OUT	Education	Gloucestershire County Council	37,974.19
19/02248/FUL	Transport & Travel	Gloucestershire County Council	8,693.91
19/01692/FUL	Affordable Housing	Cottsway	68,287.67
15/03385/FUL	Affordable Housing	Cottsway	13,869.95
21/00967/FUL	Affordable Housing	Cottsway	17,510.64
22/00204/FUL	Affordable Housing Contribution	Cottsway	143,764.04
12/02678/FUL	Affordable Housing	Cottsway	46,817.70
13/02391/OUT	Community facilities	Tetbury Rugby Football Club	11,370.71
13/02391/OUT	Community facilities	Tetbury Rugby Football Club	12,274.46
13/02391/OUT	Community facilities	Tetbury Cricket Club	4,495.65
13/02391/OUT	Community facilities	Tetbury Bowls Club	271.50
13/02391/OUT	Community facilities	Sir William Romney's School (The Athelstan Trust)	19,095.93
13/02391/OUT	Community facilities	Sir William Romney's School (The Athelstan Trust)	4,549.24
13/05306/FUL	Health	Tetbury Men's Shed Workshop	2,000.00
13/05306/FUL	Health	Tetbury Area Youth and Community Trust	9,416.41
13/05306/FUL	Health	Tetbury Area Youth and Community Trust	22,195.50
13/05306/FUL	Health	Tetbury Goods Shed	7,304.50
13/05306/FUL	Health	Tetbury Goods Shed	9,399.83
13/05306/FUL	Health	Tetbury Town Council	650.00
13/05306/FUL	Health	The Monday Club	50.00
13/05306/FUL	Health	Tetbury Fitness	1,204.45



		Total	962,484.31
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18. The Council has allocated **£537,972.02** of collected s106 funds. These are shown in **Table 8**.

Table 8 – Allocated S106 funds

Reference	Allocated to	Amount (£)
14/01483/OUT	Moreton in Marsh Redesdale Hall and Transport Hub design	157,853.14
98.01495	Nature conservation	42,587.38
98.01495	Nature conservation	35,291.59
98.01495	Nature conservation	30,502.45
98.01495	Nature conservation	32,005.56
98.01495	Nature conservation	36,689.80
16/00054/OUT	Sports and recreation	124,938.62
16/00054/OUT	Sports and recreation	77,923.48
	Total	537,792.02

19. The Council holds **£1,667,311.92** from s106 obligations collected before 1 April 2024 (so excluding funds received in 2024/2025) that have not been allocated. This is shown in **Table 9**.

Table 9- Non-allocated s106 funds

Reference	Location	Type	Amount (£)
13/05306/FUL	Land North Of Cirencester Road, Tetbury	Community	15,931.58
16/00054/OUT	Land At Chesterton Farm, Cranhams Lane, Cirencester	Community	10,446.69
16/00054/OUT	Land At Chesterton Farm, Cranhams Lane, Cirencester	Other	18,361.59
14/02365/OUT	Land Parcel Off, Broad Marston Road, Mickleton	Health	15,228.46
13/05306/FUL	Land North Of Cirencester Road, Tetbury	Health	23,312.47
14/02365/OUT	Land Parcel Off, Broad Marston Road, Mickleton	Transport & Travel	3,116.06



98.01495	Lower Mill Estate, Somerford Keynes	Transport & Travel	44,657.79
12/02678/FUL	Former Moreton Bowls Club, Hospital Road, Moreton-In- Marsh	Affordable Housing	223,867.49
20/02697/FUL	Land Adjacent To Mitchell Way And Wellington Road , Upper Rissington	Affordable Housing	371,317.49
18/01615/FUL	Land At, Ullenwood Court, Ullenwood,	Affordable Housing	941,053.42
		Total	1,667,293.04

20. Gloucestershire County Council's (GCC) Infrastructure Funding Statement outlines how much money has been allocated to projects in Cotswold District and how much has been spent overall on education, highways, etc.

Financial summary

21. Table 10 below shows a quick reference summary of the 2024/2025 financial year.

Table 10- CIL Financial summary for 2024/2025

Type	Amount (£)
Value of CIL demand notices	2,332,060.20
CIL collected	1,805,390.47
CIL expenditure	90,269.57
CIL allocations	660,331.17
NCIL passed to PCs/TCs	304,667.77
CIL retained	4,737,343.52
CIL reliefs granted	1,494,924.10

Table 11- S106 Financial summary for 2024/2025

Type	Amount (£)
Total s106 contributions secured	128,984.00
S106 collected	530,043.20
S106 spent	962,484.31
S106 allocated	537,972.02
S106 held	1,667,311.92



Infrastructure Needs in Cotswold District

The Infrastructure List

22. It is a requirement of the IFS to identify the infrastructure upon which the Council is likely to spend CIL on during the coming year and beyond.
23. Regulation 59 of the CIL Regulations requires that charging authorities apply CIL to funding infrastructure to support development in its area, although a charging authority may also apply CIL to infrastructure outside of its area where to do so would support the development of the area.
24. The Council's IFS infrastructure list is derived from its Infrastructure Delivery Plan 2016 (IDP). The IDP identified the infrastructure which was critical and essential to enable the growth set out in the Cotswold District Local Plan 2011-2031 (LP), adopted in August 2018. The existing IDP list is set out in Table 11 below. The Council is currently preparing a new IDP to complement the emerging Local Plan and it will also be reviewing its CIL charging schedule.

Table 11- 2016 IDP Infrastructure List

Parish	Project
Kemble	Junction improvements at A429 / A433, between Cirencester and Kemble
Kemble	Re-use of the former railway line for cycling
Lechlade	Junction improvements at A417 / Whelford Road, between Fairford and Lechlade
Moreton-in-Marsh	Improvements to A429 (Fosse Way)
Moreton-in-Marsh	Junction improvements at A429 (High Street)/A44 (Oxford Street)
Moreton-in-Marsh	Junction improvements at A429 (High Street)/A44 (Bourton Road)
Stow-on-the-Wold	Improvement of Unicorn junction (A436/B4068)
Tetbury	Junction improvements at A433 (London Road / Long Street) / Hampton Street / New Church Street
South Cotswolds	SUDS and soft measure interventions to manage flood risk



25. The existing IDP list is dominated by road improvements to increase traffic capacity in line with the growth projected in 2016. In 2019 both Cotswold District Council and Gloucestershire County Council declared climate emergencies, and both have since produced strategies to address this. In 2020 Gloucestershire Country Council adopted its Local Transport Plan 2020-2041 (LTP). Following these events, the Council has given greater weight towards the benefits of development schemes which align with the spatial strategy of the LP whilst alleviating the pressure on the road junctions by encouraging a modal-shift towards sustainable transport.
26. Whilst the existing IDP list is strategic in nature, it only includes infrastructure which was identified as necessary to unlock specific site allocations. However, growth across the district is not limited to those sites; windfall development (unallocated sites) formed part of the Local Plan approach. In 2025 the Government updated the approach to setting housing land supply targets and as a result, the Council can no longer demonstrate a 5-year supply of deliverable housing land. This means that the presumption in favour of sustainable development applies and growth will not necessarily reflect the Council's spatial strategy.
27. For the reasons set out above, some of the infrastructure projects on the Table 11 IDP list may no-longer need to be delivered, however, they have not been removed from the list as this is yet to be determined by way of an evidence-based review.

The approach to bids for CIL funding

28. The Council invites infrastructure providers to submit bids for available strategic CIL funds annually. Usually this is between 01 March and 31 May each year, however, the bidding period for 2025 was extended until 30 September to allow key stakeholders the opportunity to bid and to allow bidders to review their applications in response to a very competitive year of bids. The bids have generally been made on an ad-hoc basis, as a response to arising needs.
29. Bids are then assessed according to a scoring matrix, set out in Table 12. The Council will be reviewing this approach during the coming year, to better reflect changing profile of growth and updated planning policies, as outlined above.
30. In the meantime, the Council will respond dynamically to the changing profile of growth when considering CIL funding bids. In particular, the Council will consider CIL funding bids for infrastructure projects which contribute towards maintaining healthy and sustainable communities on a strategic scale, and/or those projects



which address climate and ecological emergencies. The Council ring-fences 10% of the strategic CIL fund towards the latter in any case. Similarly, the Council will prefer infrastructure projects which encourage a modal shift towards sustainable transport.

Table 12- Bid Scoring Matrix

Criteria	Notes	Score
Is the project identified in the IFS as a CIL spending priority? If not, is there sufficient justification to fund a project which is not on the priority list?	If the project is on the list, it will automatically receive a maximum score on this question as CIL is intended to fund these projects first. However, the Council welcomes funding requests for projects that would help deliver actions contained within the Council's Climate and Ecological Emergencies Actions Plans.	0/20
Does the applicant have the legal right to carry out the proposed scheme? Is the applicant a known infrastructure provider?	The strategic CIL fund is intended to fund strategic infrastructure projects. Bids are therefore expected from infrastructure providers such as Gloucestershire County Council.	0/20
Is there sufficient evidence that the bidder has explored other funding options? If so, have they been able to secure other sources of funding? Are the requested CIL funds required to access these other funding streams?	Strong justification would be required if no other sources of funding have been found. Preference should be given to projects where CIL funding is used to leverage other funding sources.	0/20
Will the project deliver physical infrastructure?	There is a strong preference for CIL to support capital infrastructure projects. Most of the expenditure should therefore be for the delivery of physical works, such as roads, schools, etc. A small portion of requested funding for a capital project can be for associated revenue costs (e.g., necessary professional fees) although these will be considered in relation to how essential they are to enabling the proposed project.	0/20



How deliverable is the project? Does it have a clear delivery programme? Is it financially feasible? Is it supported by an options appraisal?	Projects must have a definable start and end to its delivery and provide specific measurable outcomes. Robust financial / viability / deliverability evidence is required.	0/20
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31. Table 2 above sets out the successful bids arising from previous years.

Appendix A- CIL Demand Notices Issued 2024/2025

Application No	Parish	DN Amount (£)
19/02248/FUL (2)	Moreton In Marsh	911,717.14
19/03417/FUL	Kemble	94,278.50
20/00833/FUL	Kemble	107,074.09
20/01840/FUL (1)	South Cerney	623.91
20/02379/FUL	Chedworth	0
20/03084/FUL	South Cerney	0
20/03858/FUL	Duntisbourne Abbots	5,511.62
20/04147/FUL	Fairford	150,509.28
20/04572/FUL	Brimpsfield	0
21/00467/FUL	Coberley	0
21/01070/PLP	Willersey	0
21/01332/FUL	Saintbury	1,853.24
21/02051/FUL	Coberley	5,943.26
21/02219/FUL	Baunton	0
21/02360/FUL	Somerford Keynes	2,500.00
21/02487/FUL	Cirencester	11,206.39
21/02673/FUL	Aldsworth	14,287.27
21/02858/FUL	Barrington	46,744.76
21/02894/FUL	Little Rissington	2,105.39
21/03228/FUL	Northleach With Eastington	15,002.17
21/03377/FUL	Northleach With Eastington	2,500.00



21/03384/FUL	Hazelton	0,307.54
21/03709/FUL	Chedworth	£22,727.28
21/04454/FUL	Little Rissington	0
21/04539/FUL	South Cerney	0
21/04654/FUL	Rodmarton	0
21/04720/FUL	South Cerney	0
22/00528/FUL	Swell	10,814.43
22/01547/FUL	South Cerney	0
22/01623/FUL	Rendcomb	12,282.55
22/03666/FUL	Avening	162,446.38
22/04138/FUL	Bourton On The Water	0
23/00353/FUL	South Cerney	0
23/00764/FUL	Chedworth	0
23/01634/FUL	Longborough	31,226.91
23/01951/FUL	Birdlip	2,284.47
23/02101/FUL	South Cerney	0
23/02520/FUL	Upper Rissington	28,748.30
23/02575/FUL	Lechlade	36,140.85
23/02752/FUL	Todenham	2,500.00
23/02905/FUL	Bourton On The Water	0
23/03849/FUL	Bibury	136,763.18
23/03906/FUL	Somerford Keynes	41,597.47
23/03984/FUL	Bledington	48,177.57
23/03986/FUL	Long Newnton	0
23/04010/FUL	North Cerney	0
23/04044/FUL	Tetbury	0
24/00055/PLP	Driffield	37,464.52
24/00116/FUL	Poulton	0
24/00175/FUL	Duntisbourne Rouse	0
24/00254/FUL	Broadwell	0
24/00313/FUL	Sevenhampton	0
24/00369/FUL	Ampney Crucis	0



24/00569/FUL	Longborough	133,688.71
24/00670/FUL	Bibury	0
24/00712/FUL	South Cerney	32,921.28
24/00765/FUL	Preston	0
24/00829/FUL	Withington	0
24/00887/FUL	South Cerney	21,926.43
24/00936/FUL	Birdlip	0
24/01046/FUL	Blockley	0
24/01125/FUL	Upper Rissington	0
24/01216/FUL	Shipton Moyne	0
24/01453/FUL	Westcote	0
24/01616/FUL	Kingscote	0
24/01675/FUL	South Cerney	0
24/01739/FUL	Fairford	130,096.88
24/02175/FUL	Kemble & Ewen	37,432.89
24/02312/FUL	Stow On The Wold	0
24/02636/FUL	Coates	0
24/02901/FUL	South Cerney	0
24/03185/FUL	Bagendon	10,655.54
TOTAL		2,332,060.20

Appendix B- CIL Receipts 2024/2025

Town and Parish Councils that have a Neighbourhood Development Plan (NDP) in place at the time a development is permitted receive 25% of the collected funds. If no NDP is in



place, the Town or Parish Council receives 15% of collected funds, capped at £100 per council-taxable dwelling in the neighbourhood (town/ parish) area.

There is no neighbourhood portion collected on surcharges; these are included in the total received column but are deducted before calculating the Neighbourhood CIL (NCIL).

Reference	Parish	Amount Received (£)	Neighbourhood Portion	
20/01140/FUL	Avening	£48,173.67	£7,226.05	15%
19/00725/OUT	Avening	£46,060.41	£6,144.38	15%
23/02473/FUL	Bagendon	£11,396.30	£1,709.45	15%
21/03226/FUL	Bagendon	£12,414.55	£855.69	15%
23/02473/FUL	Bagendon	£11,393.31	£1,709.00	15%
24/03185/FUL	Bagendon	£1,065.55	£159.83	15%
21/02858/FUL	Barrington	£4,674.48	£701.17	15%
23/03849/FUL	Bibury	£13,676.32	£2,051.45	15%
22/02336/FUL	Bledington	£8,779.46	£1,316.92	15%
23/03984/FUL	Bledington	£4,817.76	£722.66	15%
24/00088/FUL	Blockley	£5,169.71	£775.46	15%
24/00088/FUL	Blockley	£23,263.71	£3,489.56	15%
21/04242/PLP	Bourton-on-the-Water	£35,758.66	£5,363.80	15%
21/04242/PLP	Bourton-on-the-Water	£35,758.65	£5,363.80	15%
21/04074/FUL	Broadwell	£8,691.13	£1,303.67	15%
23/01078/FUL	Broadwell	£6,659.94	£832.49	15%
21/04074/FUL	Broadwell	£8,691.14	£1,303.67	15%
23/03647/FUL	Broadwell	£4,077.62	£611.64	15%
23/03647/FUL	Broadwell	£20,000.00	£3,000.00	15%
23/02297/FUL	Chedworth	£20,305.73	£3,045.86	15%
21/03709/FUL	Chedworth	£2,272.73	£340.91	15%
21/00034/FUL	Chipping Campden	£690.63	£103.59	15%
22/01310/FUL	Cirencester	£4,965.72	£744.86	15%
23/01526/FUL	Cirencester	£12,061.83	£1,809.27	15%
23/01526/FUL	Cirencester	£12,061.82	£1,809.27	15%
21/02487/FUL	Cirencester	£1,120.64	£168.10	15%
24/03021/FUL	Cirencester	£8,139.88	£1,017.49	15%
21/02051/FUL	Coberley	£360.85	£5.21	15%
22/00353/FUL	Coln St Dennis	£1,436.50	£215.48	15%
19/01871/FUL	Cowley	£18,299.17	£2,744.88	15%
22/00827/FUL	Down Ampney	£29,610.62	£4,441.59	25%
22/03992/FUL	Down Ampney	£52,852.94	£7,927.94	25%



22/00827/FUL	Down Ampney	£29,610.61	£4,441.59	25%
24/00055/PLP	Driffield	£3,746.45	£561.97	15%
22/01476/FUL	Ebrington	£5,572.58	£696.57	15%
21/03449/FUL	Ebrington	£3,892.45	£486.56	15%
23/01422/FUL	Elkstone	£3,587.24	£538.09	15%
23/01422/FUL	Elkstone	£3,587.24	£538.09	15%
21/01041/FUL	Fairford	£6,329.81	£1,582.45	25%
22/02158/FUL	Fairford	£47,872.35	£7,180.85	25%
20/04147/FUL	Fairford	£21,792.54	£5,448.14	25%
22/02175/FUL	Fairford	£26,812.32	£4,021.85	25%
20/03972/FUL	Fairford	£8,672.00	£1,171.20	25%
22/02158/FUL	Fairford	£47,872.36	£7,180.85	25%
22/02175/FUL	Fairford	£26,812.32	£4,021.85	25%
21/01041/FUL	Fairford	£28,484.13	£7,121.03	25%
24/01739/FUL	Fairford	£13,009.69	£3,252.42	25%
21/03384/FUL	Hazleton	£2,030.75	£304.61	15%
19/01846/FUL	Kemble & Ewen	£19,106.82	£2,866.02	25%
20/00833/FUL	Kemble & Ewen	£3,005.58	£429.93	25%
24/02175/FUL	Kemble & Ewen	£3,743.29	£935.82	25%
23/01799/FUL	Kempsford	£2,888.22	£393.85	15%
21/00991/FUL	Kempsford	£1,252.33	£187.85	15%
24/00799/FUL	Kingscote	£1,084.73	£162.71	15%
22/00324/FUL	Lechlade	£16,522.91	£4,130.73	25%
21/03219/FUL	Lechlade	£31,499.91	£7,874.98	25%
23/02575/FUL	Lechlade	£3,614.09	£903.52	25%
22/02413/FUL	Lechlade	£2,950.14	£702.63	25%
21/03219/FUL	Lechlade	£31,499.91	£7,874.98	25%
22/04292/FUL	Little Rissington	£30,261.84	£4,539.28	15%
21/02894/FUL	Little Rissington	£2,105.39	£-	15%
24/00569/FUL	Longborough	£13,368.87	£2,005.33	15%
23/01634/FUL	Longborough	£3,122.69	£468.40	15%
23/03768/FUL	Mickleton	£2,175.01	£326.25	15%
23/03768/FUL	Mickleton	£9,787.53	£1,468.13	15%
19/00086/OUT	Moreton-in-Marsh	£111,342.69	£16,701.40	15%
19/02248/FUL	Moreton-in-Marsh	£185,085.82	£27,762.87	15%
23/01943/FUL	Moreton-in-Marsh	£5,019.17	£752.88	15%
23/01943/FUL	Moreton-in-Marsh	£5,019.16	£752.87	15%
19/02248/FUL	Moreton-in-Marsh	£185,085.82	£27,762.87	15%
21/01735/FUL	Naunton	£1,256.86	£188.53	15%
21/03377/FUL	Northleach & Eastington	£2,500.00	£-	25%



21/03228/FUL	Northleach & Eastington	£1,500.22	£375.06	25%
21/02819/FUL	Oddington	£13,692.55	£1,630.07	15%
23/02502/FUL	Preston	£646.15	£161.54	25%
23/02502/FUL	Preston	£2,907.66	£726.92	25%
22/01623/FUL	Rendcomb	£1,228.26	£184.24	15%
23/01761/FUL	Shipton Moyne	£2,500.00	£-	15%
22/03538/FUL	Siddington	£6,522.62	£978.39	15%
22/03538/FUL	Siddington	£6,522.63	£978.39	15%
20/03592/FUL	Somerford Keynes	£51,676.33	£7,751.45	25%
23/01059/FUL	Somerford Keynes	£97,336.26	£24,334.07	25%
23/03906/FUL	Somerford Keynes	£4,159.75	£1,039.94	25%
21/02360/FUL	Somerford Keynes	£2,500.00	£-	25%
19/02159/FUL	South Cerney	£14,023.70	£2,103.56	25%
23/01795/FUL	South Cerney	£1,000.00	£-	25%
23/01795/FUL	South Cerney	£1,000.00	£210.50	25%
24/00712/FUL	South Cerney	£3,292.13	£823.03	25%
23/01795/FUL	South Cerney	£1,000.00	£250.00	25%
23/01795/FUL	South Cerney	£500.00	£125.00	25%
23/01795/FUL	South Cerney	£500.00	£125.00	25%
23/01795/FUL	South Cerney	£500.00	£125.00	25%
20/01840/FUL	South Cerney	£62.39	£15.60	25%
23/01795/FUL	South Cerney	£500.00	£125.00	25%
23/01795/FUL	South Cerney	£400.00	£100.00	25%
23/00822/FUL	Stow-on-the-Wold	£6,683.38	£800.16	25%
23/00822/FUL	Stow-on-the-Wold	£6,683.38	£1,002.51	25%
23/00822/FUL	Stow-on-the-Wold	£2,876.73	£431.51	25%
23/03145/FUL	Swell	£1,579.59	£236.94	25%
23/03145/FUL	Swell	£7,108.16	£1,066.22	25%
22/00528/FUL	Swell	£1,081.44	£162.22	25%
22/01099/FUL	Temple Guiting	£515.40	£77.31	15%
21/00549/FUL	Tetbury	£84,483.07	£21,120.77	25%
21/02211/FUL	Upper Rissington	£2,000.00	£300.00	15%
21/02211/FUL	Upper Rissington	£2,000.00	£300.00	15%
21/02211/FUL	Upper Rissington	£2,000.00	£300.00	15%
21/02211/FUL	Upper Rissington	£2,000.00	£300.00	15%
23/02520/FUL	Upper Rissington	£2,874.83	£431.22	15%
21/02211/FUL	Upper Rissington	£1,798.59	£269.79	15%
23/02520/FUL	Upper Rissington	£12,936.74	£1,940.51	15%
23/03814/FUL	Willersey	£6,131.18	£919.68	15%
21/03583/FUL	Withington	£2,124.55	£318.68	15%



21/03583/FUL	Withington	£9,560.48	£1,434.07	15%
23/03286/FUL	Wyck Rissington	£4,648.63	£697.29	15%
23/03286/FUL	Wyck Rissington	£4,648.62	£697.29	15%
TOTALS		£1,805,390.47	£301,724.02	

Appendix C – Neighbourhood CIL (NCI) transferred to Town/ Parish Councils

Parish	Amount (£)	Month
Avening	£3,479.48	October 2024
Bagendon	£1,709.45	April 2024
Bagendon	£380.33	October 2024
Bibury	£2,051.45	April 2024
Birdlip	£2,744.88	April 2024
Bledington	£1,316.92	April 2024
Bledington	£1,316.92	October 2024
Blockley	£775.46	April 2024
Blockley	£769.41	October 2024
Bourton-on-the-Water	£5,363.80	April 2024
Bourton-on-the-Water	£1,191.96	October 2024
Broadwell	£3,439.83	April 2024
Broadwell	£1,092.29	October 2024
Chedworth	£676.86	October 2024
Chipping Campden	£11.51	October 2024
Cirencester	£2,554.13	April 2024
Cirencester	£1,146.92	October 2024
Down Ampney	£4,441.59	April 2024
Down Ampney	£7,577.24	October 2024
Elkstone	£538.09	April 2024
Elkstone	£119.58	October 2024
Fairford	£15,421.05	April 2024
Fairford	£893.74	October 2024
Kemble & Ewen	£3,295.95	April 2024
Kemble & Ewen	£15,404.47	October 2024
Kempsford	£581.70	April 2024
Kingscote	£162.71	April 2024
Lechlade	£13,611.86	April 2024
Lechlade	£6,918.20	October 2024



Little Rissington	£4,539.28	April 2024
Little Rissington	£4,539.27	October 2024
Longborough	£2,005.33	April 2024
Mickleton	£326.25	April 2024
Moreton-in-Marsh	£44,464.27	April 2024
Moreton-in-Marsh	£32,292.53	October 2024
Naunton	£188.53	April 2024
Naunton	£441.41	October 2024
Oddington	£3,132.62	October 2024
Preston	£161.54	April 2024
Sapperton	£552.93	October 2024
Siddington	£1,956.78	April 2024
Siddington	£2,486.61	October 2024
Somerford Keynes	£33,125.46	April 2024
Somerford Keynes	£35,640.77	October 2024
South Cerney	£3,512.09	April 2024
South Cerney	£4,262.46	October 2024
Stow-on-the-Wold	£1,969.48	April 2024
Stow-on-the-Wold	£466.73	October 2024
Swell	£236.94	April 2024
Temple Guiting	£2,181.80	October 2024
Tetbury	£11,225.72	October 2024
Upper Rissington	£1,901.01	April 2024
Upper Rissington	£11,256.11	October 2024
Willersey	£919.68	April 2024
Windrush	£1,420.76	October 2024
Withington	£318.68	April 2024
Wyck Rissington	£154.95	October 2024
	TOTAL £304,667.77	

Parish	Amount (£)	Clawback End Month
Adlestrop	£2,974.61	October 2026
Andoversford	£151.15	April 2025
Andoversford	£1,360.37	April 2026
Avening	£272.43	April 2026
Chipping Campden	£6,752.55	April 2026
Coberley	£86.99	April 2026
Dowdeswell	£249.68	April 2026



Hatherop	£157.33	April 2026
Lower Slaughter	£228	October 2026
Saintbury	£223.28	October 2025
Saintbury	£1,004.74	April 2026
Saintbury	£1,004.74	October 2026
Sevenhampton	£7.01	October 2024
Sevenhampton	£63.07	April 2026
Sezincote	£179.30	October 2026
South Cerney	£265.56	April 2026
South Cerney	£7,232.03	October 2026
Westonbirt	£617	October 2026
TOTAL £22,829.84		

Appendix D- NCIL Expenditure 2024/2025

Cotswold District Council has been notified of the following expenditure of Neighbourhood CIL in 2024/2025.

Neighbourhood	Expenditure	Project
Bibury	£712.50	New Tommy bench at Ablington
Blockley	£4,230.00	Bus shelter replacements at Aston Magna and Paxford
Boxwell with Leighterton	£1,215.00	Leighterton playground refresh
Chedworth	£7,498.08	Chedworth Village Hall social room refurbishment
Fairford	£31,190.00	Creation of Leafield Road path, Toddler area renewal, Walnut Tree Field Roundabout replacement
Kemble and Ewen	£4,083.33	Pond installation at Kemble Community Garden
Lechlade-on-Thames	£10,000.00	Footpath upgrade- Wharf Lane to St John's Priory
Long Newton	£1,413.31	Tree planting and maintenance at Church Lane and village flowers at Pump Lane and



		Church Lane and new speed camera at Main Road
Mickleton	£2,751.73	Skate park, adult gym equipment, junior playing field equipment
Naunton	£738.60	Commemorative bench outside Village Hall and new gates and posts at children's playground
North Cerney	£2,724.50	Purchase of new equipment- Woodmancote Playpark Project
Oddington	£5,247.00	Notice board outside Banks Barn, bulb planting at various locations around the village, War memorial refurbishment, refurbishment of village assets including defib phoneboxes, seats, bins and noticeboards.
Somerford Keynes	£35,802.42	Village Hall complete kitchen refit, Parish Church Tower staircase survey, Villahe Hall net 0 refit
Temple Guiting	£3,606.70	Solar VAS at Ford village, new noticeboard at Ford village,
Tetbury	£33,884.80	Dolphins Hall regeneration project, Bleed kit for Tetbury Town Council building, Carriage refurbishment at Tetbury Goods Shed,
Tetbury Upton	£249.98	Telephone box clean and repaint
Upper Rissington	£1,542.60	Deposit for teen shelter at rear of Village Hall
Westcote	£528.00	Strimming of village common
Westonbirt with Lasborough	£146.56	Community speed watch initiative
Total	£147,565.11	