



**ANNEX D**  
**CAPITAL PROGRAMME 2025/2026 TO 2028/2029**

	<b>2024/25 Revised Budget (£'000)</b>	<b>2025/26 Budget (£'000)</b>	<b>2026/27 Budget (£'000)</b>	<b>2027/28 Budget (£'000)</b>	<b>2028/29 Budget (£'000)</b>	<b>TOTAL Budget (£'000)</b>
<b>Capital Programme</b>						
Leisure & Communities	1,491	0	500	0	0	1,991
Housing/Planning and Strategic Housing	2,405	1,718	1,839	2,230	1,775	9,967
Environment	1,606	1,132	5,255	1,826	205	10,025
ICT, Change and Customer Services	150	350	150	150	150	950
UK Rural Prosperity Fund	752	0	0	0	0	752
UK Shared Prosperity Fund Projects	134	327	0	0	0	461
Land, Legal and Property	517	500	0	0	0	1,017
Transformation and Investment	257	0	0	0	0	257
	<b>7,312</b>	<b>4,027</b>	<b>7,744</b>	<b>4,207</b>	<b>2,130</b>	<b>25,420</b>