

Bourton on the Water Tourism Levy – Update on Projects agreed in previous years

2021/22 PROJECTS:				
Project	Agreed Expenditure	Status	Expenditure To Date	Comment
Provision of Village Warden	£15,768	Complete	£15,768	Paid by CDC
Commissioning of Accessibility Audit	£1,2000	Complete	£1,200	Paid by CDC
Additional Waste Bins	£3,000	Complete	£3,000	Paid by CDC
Additional Parking Control Bollards	£7,500	Complete	£7,500	Paid by CDC
2022/23 PROJECTS:				
Project	Agreed Expenditure	Status	Expenditure To Date	Comment
Provision of Village Warden	£16,375	Complete	£16,375	Paid by CDC
Village Warden Project Budget	£500	Ongoing	£137.87	£362.13 underspend
Installation of three Dropped Kerbs	£12,000	Scheduled Nov 2024	£5,000	£7,000 underspend
Traffic Regulation Order, signage and markings	£15,000	Ongoing	£0	Still under discussion
Refresh Village Green 2022/23 and 2023/24	£7,480	Complete	£7,302	Underspend £178
Additional CEO hours 2023/2024	£9,250	Ongoing	£10,557.98	£1,307.98 overspend
Additional CEO hours during Rissington Road Car Park closure	£2,343	Complete	£2,100.80	£242.20 underspend
Installation of riverbank cobbles	£1,890	Complete	£1,573	£317 underspend
River bank retaining wall repairs	£6,690	Ongoing	£4,710	£1980 underspend
2023/24 PROJECTS:				
Project	Agreed Expenditure	Status	Expenditure To Date	Comment
Provision of Village Warden	£18,351	Complete	£18,351	Paid by CDC
Village Warden Project Budget	£500	Ongoing	£0	
Regeneration of High Street area by the Bus Stop	£40,000	Ongoing	£0	Awaiting clarification on location new CIL

Annex A

				funded GCC bus shelter
Resurface the path at Periwinkle Bank	£10,000	Complete	£10,560	Additional expenditure of £560 agreed at a later date by CDC.
Planting around the edge of Clapton Row	£5,000	Ongoing	£0	Final planting spec and quotes still under discussion