



Notification of Draft
Decisions Thursday, 3 April 2025

**Notice of Draft
Decisions of Cabinet -
Thursday, 3 April 2025**

3. Minutes

The purpose of this item was to consider the minutes of the meeting of Cabinet on 10 March 2025. There were no amendments to the minutes.

The approval of the minutes was proposed by Councillor Mike Every, Deputy Leader and Member for Finance and Transformation and seconded by Councillor Juliet Layton, Cabinet Member for Housing and Planning. This proposal was put to the vote and agreed by Cabinet.

RESOLVED that the minutes of the meeting of the Cabinet meeting held on 10 March 2025 be approved as a correct record.

Voting Record:
2 For, 0 Against, 3 Abstentions

9. Financial Performance Report 2024-25 Quarter Three

The purpose of the report was to update Cabinet on the third budget monitoring position for the 2024/25 financial year and to seek approval for the principle of the transfer of the improved surplus (£0.435m) to the Financial Resilience Reserves, as set out in Paragraph 4.7 of the report. Approval was also sought for the revised Capital Programme of £7.550m including additional expenditure of £0.238m on Disabled Facilities Grants following the allocation of additional Disabled Facilities Grant funding provided by Gloucestershire County Council.

Councillor Mick Every, Deputy Leader of the Council and Member for Finance and Transformation, introduced the item.

The recommendations were proposed by Councillor Mike Every and seconded by Councillor Joe Harris, Leader of the Council.



COTSWOLD
District Council

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RESOLVED that Cabinet:

1. Noted the financial position set out in the Q3 Financial performance report 2024/25.
2. Approved the principle to transfer of the improved surplus (£0.435m) to the Financial Resilience Reserves, as set out in Paragraph 4.7 of the report.
3. Approved the revised Capital Programme of £7.550m including additional expenditure of £0.238m on Disabled Facilities following the allocation of additional Disabled Facilities Grant funding provided by Gloucestershire County Council.

Voting record: For 5, Against 0, Abstain 0.

Date of Publication: 4 April 2025

Closing Date for Call-In: 11 April 2025

Action Embargoed until: 14 April 2025.