

Background Information for Consultation Proposals

The following table explains the proposed changes, provides the reasoning of the proposal and an estimated potential expenditure reduction (based on the Districts 6% portion of the collection fund):

#	Area of Change	Explanation	Reason for Proposal	Total Estimated Expenditure Reduction/ increase	Reduction/ increase for CDC based on 7.6%	Estimated No of Affected Claims
1	Amend scheme to Income Bands and introduce a 100% discount for those on a 'net' weekly income of below £125.99	A simple flat rate percentage discount will be awarded depending on what income band a person's total weekly net income falls into.	Those customers' that are on minimum income will receive a higher percentage of support. The scheme will less confusing for council tax payers in receipt of CTS, particularly those in receipt of UC.	£42,322	£2,539	734
2	Child Maintenance Payments	Disregard in full any child maintenance payments received when calculating the net weekly income		+£4,365	+£262	86
Total saving:				£37,957	£2,277	

(END)