

Appendix B: CIL Forecast for Cotswold District (2019-2031) as of April 2018

	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
Total Projected Completions	35	61	96	95	96	136	154	161	184	195	198	200	1,611
[A] Sites with no Affordable Housing	35	61	96	95	96	96	105	110	96	106	100	118	1,114
Sites with 30% Affordable Housing	[B] CIL Liab	0	0	0	0	15	13	0	0	0	0	0	28
	Total Housing	0	0	0	0	1	31	31	53	53	59	82	457
Sites with 40% Affordable Housing	[C] CIL Liab	0	0	0	0	11	19	31	53	53	59	49	274
Total CIL Liab Housing ([A] + [B] + [C])	35	61	96	95	96	122	136	141	149	159	159	167	1,416
Avg. unit size (sq.m)	90	90	90	90	90	90	90	90	90	90	90	90	N/A
Total Floorspace liable for CIL (sq.m)	3,150	5,490	8,640	8,550	8,640	10,998	12,258	12,654	13,392	14,346	14,292	15,048	127,458
Gross CIL Receipt at £80/sq.m (£)	252,000	439,200	691,200	684,000	691,200	879,840	980,640	1,012,320	1,071,360	1,147,680	1,143,360	1,203,840	10,196,640
Local Council Allocation (£) (15% of Gross CIL)	37,800	65,880	103,680	102,600	103,680	131,976	147,096	151,848	160,704	172,152	171,504	180,576	1,529,496
CDC Admin Allocation (£) (5% of Gross CIL)	12,600	21,960	34,560	34,200	34,560	43,992	49,032	50,616	53,568	57,384	57,168	60,192	509,832
Net CIL Receipt (£)	201,600	351,360	552,960	547,200	552,960	703,872	784,512	809,856	857,088	918,144	914,688	963,072	8,157,312