



**CABINET**

**19<sup>TH</sup> JULY 2018**

**AGENDA ITEM (9)**

**CAPITAL EXPENDITURE - RISSINGTON ROAD CAR PARK, BOURTON-ON-THE-WATER**

<b>Accountable Member</b>	Councillor C Hancock Cabinet Member for Enterprise and Partnerships
<b>Accountable Officer</b>	Claire Locke Group Manager - Council Advisory Services 01285 623000 <a href="mailto:claire.locke@cotswold.gov.uk">claire.locke@cotswold.gov.uk</a>

<b>Purpose of Report</b>	To seek agreement to allocate capital funding for improvement works to Rissington Road Car Park, Bourton-on-the-Water, from the capital allocation set aside for car park improvement works in the Medium Term Financial Strategy.
<b>Recommendation(s)</b>	<b>That the improvement works at Rissington Road Car Park, Bourton-on-the-Water, at a cost of £150,000, be met from the existing provision for Car Park improvements included in the Council's capital programme.</b>
<b>Reason(s) for Recommendation(s)</b>	To ensure safe and user friendly car parking is provided in Rissington Road Car Park, Bourton-on-the-Water

<b>Ward(s) Affected</b>	Bourton Vale
<b>Key Decision</b>	No
<b>Recommendation to Council</b>	No

<b>Financial Implications</b>	<p>The Council has set aside funding in the capital programme for car park improvements, with £100,000 allocated as part of the MTFP for 2018/19.</p> <p>A budget of £300,000 was available in 2017/18 for Car Park improvements, of which:-</p> <ul style="list-style-type: none"><li>• £132,647 was spent in the year on improvements to the Beeches Car Park (Cirencester) and Church Street and West Street Car Parks in Tetbury;</li><li>• an amount of £56,000 has been allocated for upgrades to pay and display machines.</li></ul> <p>The unspent budget from 2017/18 of £111,353 has been carried forward into 2018/19, making a capital budget for 2018/19 of £211,353.</p>
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	The project is estimated to cost £150,000, and will be funded from the existing Car Park improvements capital allocation.
<b>Legal and Human Rights Implications</b>	The Council has no statutory obligation to provide car parking. The Council has a legal duty to protect the health, safety and welfare of anyone entering its car parks and must ensure car parks are safe to use.
<b>Environmental and Sustainability Implications</b>	None
<b>Human Resource Implications</b>	None
<b>Key Risks</b>	None
<b>Equalities Analysis</b>	No effect on protected groups identified will be an appropriate response.

<b>Related Decisions</b>	Not applicable
<b>Background Documents</b>	None
<b>Appendices</b>	None

<b>Performance Management Follow Up</b>	(i) Implement Cabinet decision(s). (ii) The Property Services team inspect all Council assets regularly for maintenance.
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<b>Options for Joint Working</b>	The Parking Services team and Property Services team are shared services across the Publica partnership.
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<b>Background Information</b>	
<p>1. Rissington Road Car, Bourton-on-the-Water requires significant improvements to bring the car park up to an acceptable condition, and for increased compliance with industry standards. The 229 space car park is essential to the tourist trade and also accommodates several recycling bring banks for residents' use.</p> <p>2. Works will be planned to minimise closure and will not start until after the summer school holidays.</p> <p>3. The whole car park requires resurfacing and redesigning to allow for extensive maintenance works and to provide an improved facility for users. Further to this, additional improvements in line with statutory requirements and internal service policies will be incorporated into the finished design. A Project specification has been prepared by external consultants and agreed by Property and Parking Services officers. The work to be carried out will include, but is not limited to, the following:</p> <ul style="list-style-type: none"> <li>• Full re-surfacing works to entire car park</li> <li>• Survey and subsequent maintenance works to drainage</li> <li>• Full re-lining, with re-design of layout to include items such as pedestrian walkways, disabled parking, directional markings and improved and industry-compliant vehicle and aisle spacing.</li> </ul>	

- Improved height and access barriers
- Replacement and additional signage
- Increased and improved lighting
- Improved landscaping and boundary works.

4. The identified works will provide an enhanced environment and comprise major structural and design upgrades which, in turn, will enable financial savings through on-going lower reactive and planned maintenance costs. The car park will be more user friendly and safer, both for motorists and pedestrians.

(END)