



CABINET

19TH JULY 2018

AGENDA ITEM (7)

UPDATE TO CORPORATE STRATEGY 2016-19

Accountable Member	Councillor Mark Annett Leader of the Council
Accountable Officer	Christine Gore Executive Director – Commissioning (Publica) 01285 623101 christine.gore@publicagroup.uk

Purpose of Report	To consider a draft Update to the Corporate Strategy for 2018/19.
Recommendation(s)	That the Council be recommended to approve the Update for 2018/19 to the Corporate Strategy 2016-2019.
Reason(s) for Recommendation(s)	To produce an update to the Corporate Strategy and Plan 2016-19 which outlines the Council's progress in 2017/18 towards achieving its aim and priorities, and sets out the top tasks for 2018/19.

Ward(s) Affected	All
Key Decision	No
Recommendation to Council	Yes

Financial Implications	The Corporate Strategy and Plan Update 2018/19 has been developed having regard to the Council's financial position and is considered to be achievable within the Council's budget.
Legal and Human Rights Implications	None identified
Environmental and Sustainability Implications	The Corporate Strategy Update deals with the Council's approach to the environment and sustainability issues. Detailed proposals arising from the Corporate Strategy Update will be individually assessed as they are developed
Human Resource Implications	The Priorities, Objectives and Key Tasks in the Corporate Strategy Update have a variety of Human Resources implications. These will be separately assessed as detailed proposals are developed and implemented.
Key Risks	Detailed proposals arising from the Corporate Strategy Update will be individually risk assessed as they are developed.

Equalities Analysis	Detailed proposals arising from the Corporate Strategy will be the subject of individual Equality Impact Assessments where required.
Related Decisions	Approval of Corporate Strategy 2016 to 2019 by Council on 13 th June 2017
Background Documents	None
Appendices	Appendix 'A' - Draft Update for 2018/19 to Corporate Strategy

Performance Management Follow Up	<p>(i) Report any recommendation(s) to the Council.</p> <p>(ii) The Corporate Strategy and the 2018/19 Update form the basis of the Council's Service Delivery Plans. The Overview and Scrutiny Committee and Cabinet receive quarterly financial and service performance reports including progress on key tasks and efficiency measures.</p>
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Options for Joint Working	This is an Update to the Corporate Strategy for this Council only. However, the Council's approach to joint working generally is dealt with in the Update.
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Background Information

1. In February 2016, the Council agreed a Corporate Strategy for the period 2016 to 2019. The Strategy set out the Council's Aim and Priorities as follows:

Aim:

To be recognised as the most efficient council in the country

Priorities:

1. Provide high quality services at the lowest possible cost to Council Taxpayers;
2. Protect and enhance the local environment whilst supporting economic growth;
3. Champion issues which are important to local people.

2. The draft Update to the Corporate Strategy for 2018/19 includes a re-statement of the Aim and Priorities, a summary of how we are addressing our challenges, and progress on the Council's efficiency measures and the top tasks for 2018/19.

3. Cabinet is asked to consider the 2018/19 Update and recommend its approval to Council, subject to any amendments that it considers appropriate.

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