



CABINET

15TH FEBRUARY 2018

AGENDA ITEM (9)

CAPITAL EXPENDITURE - TETBURY CAR PARKS

Accountable Member	Councillor C Hancock Cabinet Member for Enterprise and Partnerships
Accountable Officer	Claire Locke Head of Environment and Commercial Services 01285 623000 claire.locke@cotswold.gov.uk

Purpose of Report	To seek agreement to allocate funding for improvement works to Church Street and West Street Car Parks, Tetbury, from the capital allocation set aside for car park improvement works in the Medium Term Financial Strategy. These works have already been carried out.
Recommendation(s)	That the costs of the improvement works in Tetbury to Church Street Car Park (in a sum of £17,460) and West Street Car Park (in a sum of £41,002) be met from the existing provision for Car Park improvements included in the Council's capital programme.
Reason(s) for Recommendation(s)	The works were necessary to ensure the continued provision of safe and user friendly car parking.

Ward(s) Affected	Tetbury with Upton
Key Decision	No
Recommendation to Council	No

Financial Implications	The Council has set aside funding in the capital programme for car park improvements, with £300,000 being available for 2017/18. £74,000 was allocated to The Beeches Car Park improvements. Agreement is now being sought for £58,462 of this funding to be spent on improvements undertaken in two car parks in Tetbury.
Legal and Human Rights Implications	The Council has no statutory obligation to provide car parking.
Environmental and Sustainability Implications	None

Human Resource Implications	None
Key Risks	None
Equalities Analysis	No effect on protected groups identified' will be an appropriate response.
Related Decisions	None
Background Documents	None
Appendices	None
Performance Management Follow Up	(i) Implement Cabinet decision(s). (ii) Property Services team inspect all Council assets regularly for maintenance.
Options for Joint Working	The Parking Services team and Property Services team are both shared services.

Background Information

1. As part of an annual planned maintenance project, Property Services Officers had identified the West Street and Church Street Car Parks in Tetbury for surface patch repairs and some parking bay lines to be refreshed. The costs were due to be funded from the Property Services maintenance revenue budget.
2. Once the appointed contractor was on site and work to remove the surface and binder course had commenced, it became evident that large areas of the base to the subgrade had degraded and needed comprehensive work to rectify these areas. If this work had not been carried out, various areas would have collapsed causing the surface course to break up. For engineering and economic purposes, the decision was taken to make the necessary repairs and carry out a full resurface. A further benefit to a full resurface was the reduction in surface joints, which can be prove prone to cracking and opening up, causing rapid surface erosion.
3. Subsequently, within the scope of the site, a redesign of spaces became necessary with improvements such as pedestrian walkways, wider aisles, binder course to the footpath, stone kerbing works and a new motorcycle bay being incorporated.
4. Carrying out the more extensive work whilst the contractor was on site was not only essential (as minor repairs were not feasible) but also meant there was not further disruption to the public with the contractor leaving site and then having to return at a later date once the more major improvements had been agreed. Property Services reviewed the unforeseen costs to ensure value for money was achieved.
5. Given the changes to the works, the appropriate funding source is the capital sum made available for car park improvements.

(END)