Activities	Tasks	Indicative Budget
Community Capacity Building	Annual Project Management and Support	£100,000
	Training and support package	£15,000
	Small grants start-up fund (criteria to be agreed)	£150,000
Community Housing Delivery	Delivery support - technical, housing need	£150,000
	Capital viability budget (new / existing units)	£467,272
Total		£882,272

(END)