

AGENDA ITEM (8)

SUMMARY FINANCE/SERVICE PERFORMANCE REPORT - 2014/15 YEAR END

COMMENTS OF OVERVIEW AND SCRUTINY COMMITTEE

- (i) Para 2.16, page 34 - the Committee was surprised at the underspend on street cleansing, given the concerns that had been expressed during the year regarding litter and street cleansing problems. The Head of Service was asked to provide further details.
- (ii) Appendix B, page 50 - whilst the claimant figures were encouraging, a number of Members questioned whether the Council had sufficient influence over such figures that would justify the issue being a key efficiency measure against which the Council should be judged.
- (iii) General - Performance Indicators - the Committee asked for further information in respect of the Building Control service and performance; and in relation to the completion of Section 106 legal agreements associated with planning proposals - given continuing concerns over performance in these areas.
- (iv) Para 7, pages 38/39 - given the work to be undertaken in relation to the preparation of a new Corporate Strategy/Plan for the period 2015 to 2019, which would include a fundamental review of all performance measures and which would be reported to the Committee and Cabinet before being presented to the Council, the Committee was content for the previous work on this subject to be taken into account as part of the review (as opposed to convening its own working group for this purpose).

(END)