



CABINET

5TH MARCH 2015

AGENDA ITEM (8)

REQUEST FOR THE RELEASE OF CAPITAL BUDGET FOR THE PROCUREMENT OF WASTE CONTAINERS

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| Accountable Member | Councillor Sue Coakley Cabinet Member for Environment and Communities |
| Accountable Officer | Monica Stephens Interim Shared Head of Environment and Commercial Services 01285 623000 monica.stephens@cotswold.gov.uk |
| Purpose of Report | To seek approval for the release of capital budget of £65,000 which has been allocated in the Capital Programme for 2015/16 to 2018/19 for the provision of replacement waste containers |
| Recommendation(s) | That the release of capital budget in a sum of £65,000 for the on-going procurement of waste containers for 2015/16 be approved. |
| Reason(s) for Recommendation(s) | <p>The Council provides containers for the collection of kerbside residual waste and also provides a number of different containers for the collection of a wide range of items which are collected at kerbside for recycling.</p> <p>Throughout the year, containers need to be replaced or new ones issued due to new homes, damage and natural wear and tear. The containers are provided free of charge to residents.</p> |
| Ward(s) Affected | All |
| Key Decision | No |
| Recommendation to Council | No |
| Financial Implications | <p>The Council approved its Medium Term Financial Strategy for the period 2015/16 to 2018/19 in February 2015. The Strategy contained provision for capital investment in replacement waste equipment.</p> <p>The financial implications of the review of waste and recycle containers will be reported to a future Meeting of the Cabinet.</p> |
| Legal and Human Rights Implications | None |

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| Environmental and Sustainability Implications | Continuing to issue containers (particularly for recycling) helps to support the Council's recycling performance and reduce the amount of waste sent to landfill. |
| Human Resource Implications | None |
| Key Risks | Failure to supply containers will potentially increase the volume of waste sent to landfill, increasing landfill tax and reduce the recycling performance of the Council. |
| Equalities Impact Assessment | None required |

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| Related Decisions | Cabinet - 5 th February 2015 - Draft Medium Term Financial Strategy 2015/16 to 2018/19 and Budget 2015/16 |
| Background Documents | None |
| Appendices | None |

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| Performance Management Follow Up | The Shared Head of Service monitors the budget on a monthly basis and also meets with the JWT client officer to review capital spend. |
| Options for Joint Working | The procurement of containers is managed through partners Ubico and the Joint Waste team as part of the Council's contract and Service Level Agreement. |

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| Background Information | |
| 1. | <u>Waste Containers</u> |
| 1.1 | The Council generally provides each household with:- <ul style="list-style-type: none"> • black 180ltr or 120ltr bin; • white reusable sack for plastic recycling; • blue reusable sack for paper and card; • 44ltr black recycling boxes with lid; • 10ltr kitchen caddy. |
| 1.2 | Households in multiple occupation generally share communal waste containers and these usually have a capacity of 1,100ltr. |
| 1.3 | While we limit the size and number of black bins per household (with a view to reducing landfill), we do not generally limit the number of recycling containers allowed per household if it is clear that householders can recycle more. |
| 1.4 | Containers are issued on request and reasons for requests for containers will include:- <ul style="list-style-type: none"> ○ new builds; ○ moving in - containers taken with previous occupants; ○ damaged/ripped/in the back of vehicle/lids broken off, wheels damaged; ○ lost/stolen; ○ wear-and-tear (bins could be ten +years old); |

- o additional recycling requirement.

2. Table 1 outlines the average number of containers requested during 2014/15 and the predicted requirement in terms of stock and cost for 2015/16:-

Table 1 - Container Average Deliveries Per Month/Year

| Container type | Average delivery per month | Average delivery per year | Approx cost for 2015/16 |
|---|----------------------------|---------------------------|-------------------------|
| 1 x 1100 lt | 1 | 12 | n/a – supply in stock |
| 120lt bin | 30 | 360 | n/a - supply in stock |
| Blue sacks | 250 | 3000 | n/a - supply in stock |
| White sacks | 150 | 1800 | n/a – supply in stock |
| Kitchen caddy (food) | 200 | 2400` | n/a – supply in stock |
| 180lt black bins | 140 | 1680 | £37,000 |
| 240lt Green bin | 70 | 840 (seasonal) | £16,000 |
| R/c box with lid | 300 | 3600 | £12,000 |
| TOTAL projected capital required for 2015/16 | | | £65,000 |

3. Procurement of Containers

3.1 The procurement of containers is carried out in line with the Council's Contract Procedure rules and they are generally purchased through a framework agreement called the Yorkshire Purchasing Organisation (YPO), a publicly-owned Joint Committee of local authorities.

3.2 The YPO framework used was originally set up through Cheltenham Borough Council for the procurement of bins and other essentials, and has proved to be successful in the past.

3.3 A review of the procurement process and overall management/procedure for container replacement is included within the Joint Waste Team Action Plan for 2015-18, and should be undertaken during 2015/16.

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