Appendix 'A'

Phase	Work Required	Current Status	Cost/Funding
Phase 1	Installation of a bund to the West of Swan Close. Bund will protect property flooding (mainly bungalows, occupied by elderly residents) from fields and irregular ditch system	The Project Board approved commencement of this work in December 2013 and this has now been completed.	Cost £50,000 Paid for by Moreton-in-Marsh Town Council £20,000 - Gloucestershire County Council £30,000 - fully funded scheme
Phase 2 & 3	Ditch and culvert works to redirect water behind the Hospital (Phase 2) across farmland to the south of the town and then run parallel to the railway line, connecting the Stow Brook to the River Evenlode (Phase 3).	 Phases 2 & 3 are interdependent and neither provides benefits (without unacceptable risks) without the other. Negotiations are progressing with land owners; CDM Co-ordinator has been appointed; (Construction Design and Management Regs 2007); Planning application is being submitted; Tender documentation is being prepared. 	Estimated cost - £500,000 plus £50,000 contingency Current funding position - Gloucestershire County Council approved funding of £118,00 + £220,000 = £338,000 Requesting shortfall of £212,000 from the Cabinet (September 2014)
Phase 4	Property Level Protection	PLP is currently being offered to households who will not benefit from a reduction in flood risk as a result of the planned engineering schemes.	Cost £100,000 The Environment Agency approved funding of £70,000 in May 2014.

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PLP provides funding for measures such as flood boards, vent and grill covers etc. which reduces the risk of water entering a property. This piece of work is in hand as funding has been received/approved from the Environment Agency	£30,000 funding gap Requesting shortfall of £30,000 from the Cabinet (September 2014)
This phase is expected to be complete by 31 st December 2014	

Note: Delivery of the flood alleviation schemes in Phases 1-4 will significantly reduce the risk of future property flooding to the excess of 200 homes in Moreton-in-Marsh.

(END)

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