

## Reopening Options

Option	Outline	Overview of risks and issues	Financial Implications
Option 1	<p><b>Leave all the facilities closed</b> until clarification on Government financial support package for leisure centres</p>	<p>The Coronavirus Job Retention Scheme benefits are reducing so the costs will increase and the scheme will stop in October, after which the costs will significantly increase.</p> <p>This option includes unavoidable costs borne by SLM including employee costs net of furlough funding, utilities, maintenance, insurance, IT and a share of corporate overheads which have been allocated on a turnover basis.</p> <p>There is a significant reputational risk to this option and it would not support the council priority to “Help residents, businesses and communities to access the support they need to ensure a high level of health and well-being.”</p>	<p>The Council would provide a financial support package for the period August to October 2020 of:</p> <p>August: £55,779</p> <p>September: £67,477</p> <p>October: <u>£76,698</u></p> <p><b>£199,954</b></p>
Option 2	<p><b>Only open the Corinium Museum</b> until clarification on Government financial support package for leisure centres</p>	<p>Open only the Corinium Museum for Customer visits from 3/8/20.</p> <p>This option has higher financial costs than option 1 as the leisure facilities subsidise the museum service.</p> <p>There is still a significant reputational risk to this option and it would not support the council priority to “Help residents, businesses and communities to access the support they need to ensure a high level of health and well-being.”</p>	<p>The Council would provide a financial support package for the period August to October 2020 of:</p> <p>August: £61,250</p> <p>September: £73,662</p> <p>October: <u>£81,963</u></p> <p><b>£217,145</b></p>

<b>Option 3</b>	<b>Open all dry-side and wet-side facilities and the Corinium Museum</b>	<p>Open the Gyms &amp; Group Exercise activities at Cirencester Leisure Centre, Bourton Leisure Centre and Chipping Campden Leisure Centre on 1/8/20. Open wetside activities to follow on 14/8/20 once swimming pools have been recommissioned.</p> <p>The Corinium Museum will also be opened for customer visits from 3/8/20.</p> <p>There is less reputational risk to this option and it would support the council priority to “Help residents, businesses and communities to access the support they need to ensure a high level of health and well-being.”</p>	<p>The Council would provide a financial support package for the period August to October 2020 of:</p> <p>August: £80,079</p> <p>September: £70,946</p> <p>October: <u>£71,116</u></p> <p><b>£222,140</b></p> <p><b>(see section 6.9)</b></p>
<b>Option 4</b>	<b>Only open dry-side and wet-side facilities at Cirencester Leisure Centre and the Corinium Museum</b>	<p>Open the Gyms &amp; Group Exercise activities at Cirencester Leisure Centre on 1/8/20. Open Cirencester Swimming Pool on 14/8/20. This centre has the highest number of visitors and members so is highly likely to generate the largest income but also requires the largest number of staff to operate safely.</p> <p>There is still a reputational risk to this option and it would not provide a service to residents in the north of the district and support the council priority to “Help residents, businesses and communities to access the support they need to ensure a high level of health and well-being.”</p> <p>The Corinium Museum will also be</p>	<p>The Council would provide a financial support package for the period August to October 2020 of:</p> <p>August: £75,001</p> <p>September: £72,360</p> <p>October: <u>£79,030</u></p> <p>f <b>£226,391</b></p>

		<p>opened for Customer visits from 3/8/20.</p> <p>This option would leave the other two leisure centres closed until clarification on the Government financial support package for leisure centres as per option 1. This increases the net financial costs, although expenditure will reduce there will be a larger reduction in estimated income.</p>	
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*Note.*

- *Dryside - Includes Gym and Group Exercise sessions in pre-bookable slots*
- *Wetside - Includes Adult lane swimming and swim club use in pre-bookable slots*
- *Museum - Only customer facing elements of the service will resume initially*

**Post Lockdown Recovery Survey - Summary Report May 2020.**