

Agenda Item 11

Annex A - Proposed Council Tax Support Scheme 2020/2021

Summary of proposed changes

- 1.1 Introducing a new income banded scheme to take account different groups (see below)
- 1.2 Protect vulnerable groups
- 1.3 Ensure those on the lowest income are protected and maximum support of 100% is applied
- 1.4 Amend the current income bands to give more support to lower income groups, and less to higher income groups
- 1.5 Introduce an 'extended period' of up to 4 weeks for those claimants whose income increases over time and moves them into a higher income band to assist with transition
- 1.6 Remove the two child limit to help blended families have more disposable income
- 1.7 Amend capital limits so we assume a 'tariff income' of £1.00 for every £250.00 from £6,000 to £10,000.
- 1.8 Increase capital limit from £6,000 to £10,001
- 1.9 Claimants who are in receipt of Employment Support Allowance (either rate) will be included within the 'Vulnerable Group'.

Income Band	Single Person	Couple	Lone Parent with Children	Couple with Children	Maximum % entitlement
Income £					
Band 1	000 to 125.00	000.00 to 140	000.00 to 175	000.00 to 225	100.0%
Band 2	125.01 to 175.00	140.01 to 190	175.01 to 200	225.01 to 275	80.0%
Band 3	175.01 to 225.00	190.01 to 240	200.01 to 250	275.01 to 325	60.0%
Band 4	225.01 to 275.01	240.01 to 290	250.01 to 300	325.01 to 375	30.0%
Band 5	275.01 to 325.00	290.01 to 340	300.01 to 350	375.01 to 425	10.0%

Effect on Cotswold District Council caseload would be as below

	PENSIONABLE	VUNERABLE	COUPLEWITHDEP	LONEPARENTS	COUPLENODEPS	SINGLE	TOTALS
Imported Claim Data							
Number of claims	2152	904	93	436	24	278	3887
Number of claims with non-zero awards	2150	899	89	436	24	278	3876
Total weekly awards	43808.77	19771.29	1097.19	5835.35	392.62	5149.40	76054.62
Average weekly award	20.3762	21.9925	12.3280	13.3838	16.3593	18.5230	19.6219
Total annual awards	2290572.57	1033756.17	57367.38	305105.25	20528.58	269240.12	3976570.07
Calculated Claim Data							
Number of claims with non-zero awards	2150	901	90	423	23	252	3839
Total weekly awards	43948.79	19978.72	1628.66	6639.29	374.55	4494.87	77064.88
Average weekly award	20.4413	22.1739	18.0962	15.6957	16.2848	17.8368	20.0742
Adjustment for Caseload Trend							
Adjustment (-) %age	0	0	0	0	0	0	
Adjusted number of claims	2150	901	90	423	23	252	3839
Adjusted total weekly awards	43948.79	19978.72	1628.66	6639.29	374.55	4494.87	77064.88
Total annual CTR Awards	2297893.98	1044601.66	85155.62	347140.23	19583.66	235017.26	4029392.41
Annual Difference	7321.41	10845.49	27788.24	42034.98	-944.92	-34222.86	52822.34