ANNEX F – Anticipated plan making costs

Activity	Tasks / Evidence / Processes	Commission	Priority	Est. Cost
Evidence	Economic Development Needs Assessment (periodic updates)	Consultant	Complete	£10,000
Evidence	Five Year Housing Land Supply	In house	Complete	£0
Evidence	Roles and Function of Settlement Study	In house	Complete	£0
Statutory Document	Statement of Community Involvement	In house	Complete	£0
Statutory Document	Sustainability Appraisal Scoping Document	In house	Complete	£900
Evidence	Cirencester Town Centre Masterplan	Consultant	Continue work	£95,000
Evidence	Cotswold Sustainable Transport Strategy	Consultant	Continue work	£75,000
Evidence	Gloucestershire Statement of Common Ground	In house	Continue work	£0
Evidence	Green Infrastructure Strategy	In house	Continue work	£0
Evidence	Growth Zone Study / Urban Capacity / Strategic land search	Consultant	Continue work	£75,000
Evidence	Gypsy & Traveller Assessment and site assessment	Consultant	Continue work	£10,000
Evidence	Historic Environment Strategy	In house	Continue work	£1,500
Evidence	Strategic Housing and Economic Land Availability Assessment	In house	Continue work	£0
Evidence	Authority Monitoring Report	In house	Ongoing	£0
Evidence	Land Supply studies (Housing and Economic)	In house	Ongoing	£0
Evidence	Local Housing Needs Assessment - periodic updates required	Consultant	Ongoing	£15,000
Process	Neighbourhood Plans (supporting delivery)	In house	Ongoing	£0
Process	Public engagement and workshops (all projects)	In house / Consultant	Ongoing	£125,000
Evidence	Cotswold Retail Study	Consultant	Pause until clarity	£25,000
Evidence	Design Code Review	Consultant	Pause until clarity	£25,000
Evidence	Duty To Cooperate Statement	In house	Pause until clarity	£0
Evidence	Employment Land Review	Consultant	Pause until clarity	£25,000
Evidence	Evidence Papers - Development Strategy, Infrastructure, etc.	In house	Pause until clarity	£0
Evidence	Infrastructure Delivery Plan	Consultant	Pause until clarity	£25,000
Evidence	Strategic Flooding Risk Assessment Level 1 and 2	Consultant	Pause until clarity	£7,500
Evidence	Whole Plan and CIL Viability Assessment	Consultant	Pause until clarity	£20,000
Process	Local Plan Adoption	In house	Pause until clarity	£0
Process	Examination in Public	Consultant	Pause until clarity	£75,000

Activity	Tasks / Evidence / Processes	Commission	Priority	Est. Cost
Process	Inspector's letter confirming local plan is sound	In house	Pause until clarity	£0
Process	Legal advice throughout plan making process	Consultant	Pause until clarity	£50,000
Process	Main Modifications consultation	In house	Pause until clarity	£0
Process	Process regulation 18 and 19 consultation representations	In house	Pause until clarity	£0
Process	Regulation 18 and 19 consultation (formal publication)	In house	Pause until clarity	£5,000
Process	Regulation 18 and 19 consultation preparation	In house	Pause until clarity	£20,000
Process	Submission: Preparation / Appoint Programme Officer	Consultant	Pause until clarity	£11,000
Process	Submission: Submit Local Plan to PINS	In house	Pause until clarity	£0
Process	Transitioning from CIL & S106 to national levy	In house	Pause until clarity	£0
Statutory Document	Habitat Regulations Assessment	Consultant	Pause until clarity	£10,000
Statutory Document	Local Development Scheme	In house	Pause until clarity	£0
Statutory Document	Plan writing - Draft Regulation 18 and 19 documents	In house	Pause until clarity	£0
Statutory Document	Sustainability Appraisal	Consultant	Pause until clarity	£35,000