

Annex A – Fleet Replacement Plan 2019 – 2029

2021 - 2022

Service area	Vehicle type	Year of original purchase	Estimated replacement cost [£]
Container Delivery	Luton Van	N/A Additional	£35,000
TOTAL	1 x vehicle		£35,000

2022 – 2023

Service area	Vehicle type	Year of original purchase	Estimated replacement cost [£]
Recycling collection	12 tonne Stillage	2012	£135,000
Recycling collection	12 tonne Stillage	2012	£135,000
TOTAL	2 x vehicles		£270,000

2023 – 2024

Service area	Vehicle type	Year of original purchase	Estimated replacement cost [£]
Refuse collection	RCV - Rear Compaction Vehicle [26tonne]	2016	£185,000.00
Refuse collection	RCV	2016	£185,000.00
Refuse collection	RCV	2016	£185,000.00
Refuse collection	RCV	2016	£185,000.00
Refuse collection	RCV	2016	£185,000.00
Container Deliveries	PANEL VAN	2014	£24,000.00
Street Cleansing	QUAD BIKE	2018	£28,000.00
TOTAL	7 x vehicles		£977,000

2024 – 2025

Service area	Vehicle type	Year of original purchase	Estimated replacement cost [£]
Street Cleansing	CAGE-TIPPER	2016	£32,000
TOTAL	1 x vehicle		£32,000

2025 – 2026

Service area	Vehicle type	Year of original purchase	Estimated replacement cost [£]
Street Cleansing	CAGE-TIPPER	2017	£32,000
Street Cleansing	CAGE-TIPPER	2017	£32,000
Landscapes	PUSH MOWER	N/A	£6,000
Landscapes	PUSH MOWER	N/A	£6,000
TOTAL	2 x vehicles		£76,000

2026 – 2027

Service area	Vehicle type	Year of original purchase	Estimated replacement cost [£]
Garden Waste	RCV - Rear Compaction Vehicle [26tonne]	2016	£185,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	12 tonne Stillage	2019/20	£130,000
Recycling collection	13.5 tonne Stillage	2019/20	£135,000.00
Recycling collection	13.5 tonne Stillage	2019/20	£135,000.00
Recycling collection	7.5 tonne Stillage	2019/20	£110,000
Recycling collection	7.5 tonne Stillage	2019/20	£110,000
Food Waste collection	7.5 tonne	2019/20	£80,000.00
Food Waste collection	7.5 tonne	2019/20	£80,000.00
Food Waste collection	7.5 tonne	2019/20	£80,000.00
Food Waste collection	7.5 tonne	2019/20	£80,000.00
Food Waste collection	7.5 tonne	2019/20	£80,000.00
Refuse collection	18 tonne RCV	2019/20	£165,000.00
Refuse collection	22 tonne RCV	2019/20	£175,000.00
TOTAL	24 x vehicles		£2,975,000

2027 – 2028

Service area	Vehicle type	Year of original purchase	Estimated replacement cost [£]
Refuse collection	RCV - Rear Compaction Vehicle [26tonne]	2020	£185,000
Refuse collection	RCV	2020	£185,000.00
Refuse collection	RCV	2020	£185,000.00
Refuse collection	RCV	2020	£185,000.00
Refuse collection	RCV	2020	£185,000.00
TOTAL	5 x vehicles		£925,000

2028 – 2029

Service area	Vehicle type	Year of original purchase	Estimated replacement cost [£]
Cemeteries	GRAVE DIGGER	2019/20	£55,000
TOTAL	1 x vehicle		£55,000